

Department for External Economic and International Relations of Moscow

Investment project: Construction of Hotels in Moscow

Hotel Parameters



3* Moscow hotel construction. Land plot location: 10, Bolshaya Semenovskaya Str.

Land plot area	3 994 sq. m
Land construction area	1 136 sq. m
Total building area, incl.:	29 841 sq. m
 aboveground part underground part 	21 213 sq. m 8 628 sq. m
Number of floors	15 aboveground 2 underground
Hotel height	56.5 m
Number of parking lots	128
Total number of rooms	420





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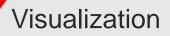
Investments		Income items
Construction	\$ 44 221 060	Standard single room \$110
Design and survey work	\$ 1 025 813	Standard double room \$160
Equipment	\$ 7 160 152	Double deluxe \$230
Marketing	\$ 48 500	Catering \$30
Site design	\$ 26 750	Revenue per available \$ 130
Current assets	\$ 658 938	room (RevPAR)
Total	\$ 53 141 213	

Project Efficiency Indices



3* Moscow hotel construction. Land plot location: 10, Bolshaya Semenovskaya Str.

Net Cash-Flow (NCF)	\$ 45 100 188
Net Present Value (NPV)	\$ 15 046 063
Payback Period (PB)	5,77 years
Discounted Payback Period (DPB)	7,26 years
Profitability Index (PI)	1,28
Internal Rate of Return (IRR)	20,9%







Hotel Parameters



5* Moscow hotel construction. Land plot location: 11, Bolshaya Semenovskaya Str.

Land plot area	11 223 sq. m	
Land construction area	5 128 sq. m	
Total building area, incl.: - aboveground part	49 132 sq. m 27 910 sq. m	
- underground part Number of floors	21 222 sq. M 8 aboveground 2 underground	
Hotel height	42.5 m	
Number of parking lots	488	
Total number of rooms	379	





5* Moscow hotel construction. Land plot location: 11, Bolshaya Semenovskaya Str.

Investments		Income items
Construction	\$ 75 081 906	Standard single room \$230
Design and survey work	\$ 1 688 938	Standard double room \$320
Equipment	\$ 12 060 531	Double deluxe \$440
Marketing	\$ 48 500	Catering \$60
Site design	\$ 26 750	Revenue per available \$270
Current assets	\$ 1 492 500	room (RevPAR)
Total	\$ 90 399 125	

Project Efficiency Indices



5* Moscow hotel construction. Land plot location: 11, Bolshaya Semenovskaya Str.

Net Cash-Flow (NCF)	\$ 255 051 406
Net Present Value (NPV)	\$ 147 289 188
Payback Period (PB)	3,22 years
Discounted Payback Period (DPB)	3,58 years
Profitability Index (PI)	2,67
Internal Rate of Return (IRR)	48,9%



Department for External Economic and International Relations

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