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	Investment Project of JSC Dal	lesprom
Place of realization	Subject of the Russian Federation	Khabarovsky kray
	Address	1) Amursk city, Mashinostroiteley st, 6
		2) 2) Vanino city, poselok Octyabrskiy, Taginskiy LPKh
	Enterprise	JSC Dallesprom
	INN	2700000070
	Year of foundation	1993
Project organizer	Enterprise activitics (OKVED)	02.01.1 Forest logging
	Revenue from sales 2006-2008	2006 – 50,5 mal.rub, 2007 – 148,6 mln.rub, 2008 – 223,4 mln.rub
	Main sale outlet	Round wood
	Postal address, telephone, fax, e-mail	Russia, 680000, Khabarovsk, Pushkina st. 23a, +7 4212 400 500 / +7 4212 400 600 /
		dallesprom@dallesprom.ru
	Chief Executive	Alexander Lukyanets
	Industry	Timber processing complex
	Project goal	Advanced wood processing
	Main project features:	Veneer - 300 ths.m3/year, Lumber - 230 ths.m3/year, Chips
	capacity,	- 750 ths.t/year, MDF - 300 ths.m3/year
	type of products, production volume for the period up to 2015	Pulp-700 ths.t/year (establishment in 2018)
Project description	Short description of production	Best Available Technology (BAT).
	Description of consumer market (domestic market, export)	Export - China, Japan, S.Korea
	Present degree of readiness and project appraisal 2	Vencer – 3, Chips -2, Lumber -2, MDF-1, Pulp -1
	Expected Russian and Japanese shares	For discussion
	Expected part of foreign manpower	Less than 20%
	Planned types and volumes of public support	For discussion
	Total project cost	350-400 mln.\$ (vencer, lumber, chips, mdf). 1300-1500 mln.\$ (pulp)
	Own invest funs of the Russian part	Not less than 30%
Financial appraisal of	Borrowed funds	Up to 70%
the project	Investment forms	For discussion .

	Main types of project costs	Equipment and construction
· · · · · · · · · · · · · · · · · · ·	Project efficiency up to 2015	Veneer EBITDA ~ 45-50%, Lumber EBITDA ~ 30-35%,
A = A + A + A + A + A + A + A + A + A +		Chips EBITDA ~ 15-20%, MDF ~ 30-35%, Pulp ~ 40-50%
$\theta = 0$	Stages of the project realization (terms, financing with the concrete	Veneer - construction, Chips - designing, Lumber -
		designing, MDF - FS, Pulp - FS
	stage indicated)	
Further project	Rated period of the investment stage of the project	Establishment: Veneer - 2011, Lumber - 2012, Chips -
information		2011, MDF – 2013, Pulp – 2018
	Payback time	Veneer - 7 years, Lumber - 9 years, Chips - 8 years, MDF
		-8 years, Pulp - more than 10 years
1	Availability of business plan or preliminary feasibility study	Veneer - yes, Lumber -yes, Chips - yes, MDF -yes, Pulp -
		yes
	Project elaboration year	See above
	Executor	JSC Dallesprom / Alexander Lukyanets

¹ - 1. Timber processing complex. 2. Agroindustrial complex. 3. Extractive industries. 4. Transport complex. 5. Construction industry. 6. Light industry, 7. Metallurgy. 8. Information and communication technologies. 9. Chemical industry. 10. Engineering industry. 11. Other

² - 1. Feasibility Study elaboration. 2. Design and estimate documentation elaboration. 3. Business plan elaboration. 4. Financing. 5. Construction. 6. Commissioning. 7. Operation.

The same of the sa	Taishet aluminium smelte	T
Place of realization	Subject of the Russian Federation	Krasnoyarsk region
	Address	smelter's site at Taishet town
	Enterprise	UC RUSAL
	Year of foundation	2007
Project organizer	Revenue from sales 2006-2008	<u>- 【 </u>
guille.		UC RUSAL's sales revenue 2006 – 2008 (US\$ mln): 8,429 13,588; 15,685
	Postal address, telephone, fax, e-mail	13/1, Nikoloyamskaya str., Moscow, 109240, Russia;
17 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		phone: +7 (495) 720-51-70, +7 (495) 720-51-71; Fax: +7
- V 4 - V		(495) 745-70-46; e-mail: Rusal@rusal.com
	Chief Executive	Oleg Deripaska
	Industry	7
	Project goal	construction of new aluminium smelter
	Main project features:	smelter's production capacity of 750 kt per year;
	capacity,	products: primary aluminium products
	type of products,	primary aluminium production volumes (ktpa) 2012 – 2015
	production volume for the period up to 2015	395; 697; 753; 751;
Project description	Short description of production	RA-400 reduction technology, principal raw materials are:
- aloot describitor		alumina, anodes and electric energy
	Description of consumer market (domestic market, export)	mainly export
1.	Present degree of readiness and project appraisal 2	5 , 1 , 2 , 3 , 4 , 7 , 7
	Expected Russian and Japanese shares	Russia 80%, Japan 20%
	Expected part of foreign manpower	-
	Planned types and volumes of public support	
	Total project cost	US\$ 1,987 mln (invested US\$ 495 mln, remaining CAPEX
$\mathbf{r} = \mathbf{r} \cdot \mathbf{r} \cdot \mathbf{r} \cdot \mathbf{r} \cdot \mathbf{r}$	∤ 医电子多位性电影医疗多数	US\$ 1,492 mln)
Financial appraisal of he project	Borrowed funds	
	Investment forms	equity investment
ne hi oleet	Main types of project costs	construction
	Project efficiency up to 2015	
	Stages of the project realization (terms, financing with the concrete	EBITDA margin 2012 - 2015: 22%, 24%. 24%, 24%
		currently the project is on hold and requires 3 years to complete construction once re-started. Initially project
	stage indicated)	implementation schedule included commissioning of four

		start-up complexes each consisting of 168 reduction pots with commissioning dates in Nov 2011, May 2012, Sep 2012, Dec 2012.
Further project information	Payback time	payback period of 10 years (assuming 2010 = year 1)
	Investments payback time	internal rate of return of 17% (disregarding past investments)
	Availability of business plan or preliminary feasibility study	smelter's feasibility study was prepared by Bechtel in conjunction with specialists from the Engineering & Construction Division of UC RUSAL
	Project elaboration year	2005 (smelter)
	Executor	UC RUSAL.

^{1 - 1.} Timber processing complex. 2. Agroindustrial complex. 3. Extractive industries. 4. Transport complex. 5. Construction industry. 6. Light industry. 7. Metallurgy. 8. Information and communication technologies. 9. Chemical industry. 10. Engineering industry. 11. Other

² - 1. Feasibility Study elaboration. 2. Design and estimate documentation elaboration. 3. Business plan elaboration. 4. Financing. 5. Construction. 6. Commissioning. 7. Operation.

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Place of realization	Boguchansky aluminium smelter (part of the Boguchansko Subject of the Russian Federation	Krasnoyarsk region
	Address	smelter site near Karabula railway station
	Enterprise	UC RUSAL / RusHydro
	Year of foundation	UC RUSAL (2007), RusHydro (2004)
Project organizer	Revenue from sales 2006-2008	UC RUSAL's sales revenue 2006 – 2008 (US\$ mln): 8,429; 13,588; 15,685; RusHydro's sales revenue 2006 – 2008 (US\$ mln): 887; 3,160; 4,344
1000 A 100 A 1	Main sale outlet	
	Postal address, telephone, fax, e-mail	UC RUSAL: 13/1, Nikoloyamskaya str., Moscow, 109240, Russia; phone: +7 (495) 720-51-70, +7 (495) 720-51-71; fax: +7 (495) 745-70-46; email: Rusal@rusal.com. RusHydro: 51, Arhitektora Vlasova street, Moscow, 117393, Russia; phone: +7 (495) 225-32-32; email: CONTACT@RUSHYDRO.RU.
	Chief Executive	UC RUSAL – Oleg Deripaska; RusHydro – Evgeny Dod
	Industry ¹	7
	Project goal Main project features:	construction of new aluminium smelter
i vito y	capacity,	smelter's production capacity of 588 kt per year;
	type of products, production volume for the period up to 2015	products: primary aluminium products primary aluminium production volumes (ktpa) 2012 – 2015; 121; 267; 481; 585;
Project description	Short description of production	RA-300 reduction technology operating at 320 kA, principal raw materials are: alumina, anodes and electric energy
	Description of consumer market (domestic market, export)	mainly export
1	Present degree of readiness and project appraisal ²	5
	Expected Russian and Japanese shares	Russia 80%, Japanese 20%
- 1	Expected part of foreign manpower	
the TV of the	Planned types and volumes of public support	
Average of	Total project cost	US\$ 1,434 mln (US\$ 251 mln invested / US\$ 1,183 to be invested)

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Financial appraisal of the project	Borrowed funds	US\$ 520 mln (smelter US\$ 150.4 mln/HPP US\$ 369.6 mln)
	Investment forms	equity investment, debt investment
	Main types of project costs	construction
	Project efficiency up to 2015	EBITDA margin 2012 – 2015: 22%, 27%, 30%, 32%
	Stages of the project realization (terms, financing with the concrete	1st pot-line - 2013 (scheduled) or 2012 (negotiated), 2nd
	stage indicated)	potline - end of 2015
Further project nformation	Payback time	payback period of 8 years (assuming 2010 = year 1)
	Investments payback time	internal rate of return of 21% (disregarding past investments)
	Availability of business plan or preliminary feasibility study	smelter's feasibility study was prepared by Bechtel
	Project elaboration year	2005 (smelter)
	Executor	UC RUSAL

^{1 - 1.} Timber processing complex. 2. Agroindustrial complex. 3. Extractive industries. 4. Transport complex. 5. Construction industry. 6. Light industry. 7. Metallurgy. 8. Information and communication technologies. 9. Chemical industry. 10. Engineering industry. 11. Other

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	Reconstruction and deve	elopment of water utilities infrastructure (Rosvodokanal)
Location of project	constituent territory of the Russian	The state of the s
realization	Federation	
	Address	123022, 13, Vtoraya Zvenigorodkaya st., build. 15., Moscow, Russia
Project manager	Name of the enterprise	ROSVODOKANAL
	Individual Number of Taxpayer (INT)	7703674077
201	Year of foundation	1949
:	Activity of Enterprise	Infrastructure (civil and communal service)
	Sales proceeds 2006-2008	89,3 253,8 432,5
•	Major sales markets	
. 7	Address, telephone number, fax, e-mail	123022, 13, Vtoraya Zvenigorodkaya st., build. 15., Moscow, Russia Tel/fax.: +7 (495)514-02-11
		www.rosvodokanal.ru info@rosvodokanal.ru
	Head of the enterprise	CEO: Petr Zolotarev
	Project target	reconstruction and development of water utilities infrastructure
	Project profitability till 2015	Not estimated
	Stages of project realization (terms, financing for a definite stage)	Ready for realization and sale
Description of the	Contact data of the executor	CEO: Petr Zolotarev
project		Address: 123022, 13, Vtoraya Zvenigorodkaya st., build. 15 Moscow, Russia Tel/fax.: +7 (495)514-02-11 www.rosvodokanal.ru info@rosvodokanal.ru

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Place of realization	New Terminal at Vladivostok Interna Subject of the Russian Federation	Far East (Primorskiy region)
	Address	Primorskiy region, city Artem, Vladivostok International Airport
	Enterprise	OJSC "Sheremetyevo International Airport" (IAS)
	INN	7712094033
•	Year of foundation .	1996
Project organizer	Enterprise activities (OKVED)	62.10, 63.23, 63.11,62.20
	Revenue from sales 2006-2008 ('000 RUR, IFRS)	2006 - 20 775, 2007 - 23 444, 2008 - 30 863
	Main sale outlet	Russia, Europe
	Postal address, telephone, fax, c-mail	141400, Russia, Moscow region, city Khimky,
		Sheremetyevo airport
	Chief Executive	Mikhail M. Vasilenko
	Industry	4
Project description	Project goal	 Provide the airport with enough capacity to meet increasing traffic demand and enable it to serve as a majo regional and international airport hub Ensure sufficient throughput capacity of the airport at peak times to receive the APEC conference taking place in Vladivostok in 2012 Stimulate further economic growth of the Primorskiy region
	Main project features:	New Terminal capacity - 1360 pax in peak-hour or about 3,
	capacity,	million pax per year
	type of products, production volume for the period up to 2015	Traffic forecast for 2015 - 3,5 million pax per year
		Terminal square – 47 535 sq.m.
•	Short description of production	Domestic and international flights
	Description of consumer market (domestic market, export)	Domestic and international flights
	Present degree of readiness and project appraisal 2	4, 5
	Expected Russian and Japanese shares	Russian – 80%. Japanese – 20% (appr.)
	Expected part of foreign manpower	No data available

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	Planned types and volumes of public support	Airfield reconstruction, ATC tower construction, road access (highway and railway) – not included in the Project budget
	Total project cost	Appr.\$190 mln.
	Own invest funds of the Russian part	\$55 min.(IAS + VneshEconomBank)
Financial	Borrowed funds	\$120 mln.
Financial appraisal of	Investment forms	Equity / debt financing
the project	Main types of project costs	Construction and design costs
	Project efficiency up to 2022	IRR = 15.8%, NPV = \$8, 065 mln.
	Stages of the project realization (terms, financing with the concrete	Terminal complex design - IIQ 2010 - 12,8\$ mln
	stage indicated)	Terminal complex construction – till IIIQ 2011 – appr. 170\$
		mln
Further project	Retail navied of the in-	Commissioning – IIIQ 2011
information	Rated period of the investment stage of the project Payback time	2 years
	······································	15 years
	Investments payback time	Actual 11 years, discount 21 years
	Availability of business plan or preliminary feasibility study	Master-plan of development till 2010 (NACO, the
	Project atala, at	Netherlands), Design (Hochtief, Germany)
	Project elaboration year	2009
	Certificate making data	05.03.2010
	Executor	Natalya Drojjeva, Treasury Department Director
		Drojjeva@sheremetyevo-airport.ru , Bobko on@svo.aero
		Fedosceva EA@sheremetyevo-airport.ru

^{1.} Timber processing complex. 2. Agroindustrial complex. 3. Extractive industries. 4. Transport complex. 5. Construction industry. 6. Light industry. 7. Metallurgy. 8. Information and communication technologies. 9. Chemical industry. 10. Engineering industry. 11. Other.

² - 1. Feasibility Study elaboration. 2. Design and estimate documentation elaboration. 3, Business plan elaboration. 4. Financing. 5. Construction. 6.

E	The project of building a plant for me Nizhny Tagil in the Sverdlovsk region	ethanol production capacity of 600 thousand tons per year in the city of
Location of project realization	constituent territory of the Russian Federation Address	Sverdlovsk region
Project manager	Name of the enterprise Individual Number of Taxpayer (INT)	622012, Nizhny Tagil, North Highway 21, UralMethanolGroup 662301001
	Year of foundation Activity of Enterprise (OKVED)	2006 24.1 - manufacture of basic chemicals; 24.14 - manufacture of other organic
	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	basic chemicals; 60.30.2 - transportation by pipeline gas and its products; 63.12.22 - storage and warehousing of gas and its products of processing; 45.21 - manufacture of civil works
	Sales proceeds 2006-2008	Starting the plant in 2013
	Major sales markets A A A A A A A A A A A A A A A A A A A	Supply of methanol will be produced on market conditions based on precontracts with consumers. Currently, the Company disposes letters of intent from potential buyers on the total amount of finished goods 2 078 thousand tons per year, which is 3.5 times higher than the projected capacity of the plant. Under existing arrangements, more than 4 / 5 produced by the Company products will be exported to countries of Eastern and Western Europe through such distributors as Solvadis Gmbh. About 1 / 5 of methanol will be implemented in the domestic market to affiliated company Uralchemplast as a raw material for production of formalin. In the case of significant unmet demand in the domestic market, the company is also considering the option of supply-thirds of production in Russia, and the remaining two-thirds of production - in Europe.
	Address, telephone number, fax, e- mail	622012, Russia, Sverdlovsk region, Nizhny Tagil, Northern Highway, 21 E-mail: umg@umg-nt.ru
	Head of the enterprise Sector	General Manager - Gerdt Maxim Alexandrovich Chemicals

			<u> </u>		
.			. Fred	Project target Profiting by realization of the finished product (methanol)	<u>addina sak</u>
		· .		Busic characteristics of the project:	
	•			Production capacity 600 000 tons per year	
			. ** . *	Sorts of production Methanol	
			1 .	Volumes of production, work, services 2013-300000 tons	
·	• :		1	for the period till 2015 (yearly 2014-600000 tons	
	_4.			layout) 2015- 600000 tons	
Desc	rip	ion of the	project	Brief description of production The process of methanol production consists of the following st	0.000
	27			process - Preparation of feedstock (natural gas desulphurization);	ages.
j	į.	A.		- Steam reforming of natural gas;	왜 기계 있는 기
				- Compression of reformulated gas;	
	<i>Y</i>	4.9	1	- Synthesis of methanol;	
·	74	17		- Rectification of methanol (cleaning);	
	4	1. M	1 2 3	- Storage of product methanol.	
	Ŋ				
1	-11	1)	# 4 A	Description of consumer market Preliminary agreement of delivery of methanol with the following	wing Russian
				(inner market, export production and foreign companies:	.d 14 9 H
				delivery) - SOLVADIS GMBH (500 000 tons per year) Location ;	sales: Europe.
}				America Established: 2000;	and the officer
	Á			- RMF CHEMICALS (500 000 tons per year) World trader	of methanol,
	11		1 1 1 1 1 1	Tertifizers;	
	1.		1 1+ - 1	- Fritz Egger Gesellschaft mbH & Co (150 000 -200 000	tons per year)
]	*	3.5 4.5		Location Sales: Consumption for own production (particleboa	rd, fiberboard,
	4			ctc.). Sales: Europe, Russia, Africa;	
	Ź			-"Group of Companies Titan (65 000 tons per year) Sales Geog	raphy: Russia,
	- 4	: :		China, Europe, Current Suppliers: 1, JSC Metafrax " Gubaha	Perms, Edge:
			1	2.000 "Sibmetahim" "g, Tomsk. Contract prices, contractual re	elations
				Website: www.titan-omsk.ru;	
				- Kronospan (80 000 tons per year) Sales Geography: Russia, E	rope, Africa;
[•		- "Uralchemplast (120 000 tons per year). The main leader in	the production
				of synthetic resins in the territory of Russia;	
				- OOO «TC UCP-KRONOSPAN Ltd» (48 000 tons per year) Established:
					

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		Degree of readiness and assessment of	The degree of readiness and expertise of the project currently is: Land area of
		the project at present	156,384 sq.m. with cadastral number 66:56:0401001:84 on the basis of land
$= \left\{ \begin{array}{ccc} x_{i} & & & \\ & y_{i} & & \\ \end{array} \right\} = \left\{ \begin{array}{ccc} 1 & & \\ & y_{i} & & \\ \end{array} \right\}$	7774	and the state of t	lease contract of 19.08.2008 No 88B-2008 is taken for long term rent (up to
$\{A(s)\}$			30.06. 2013). category of land - the land settlements. Authorized use - for the
	4(20):04		design and construction of a plant for methanol production capacity of 600 000 tons per year.
	4 (4)		Technical conditions for electricity, water and adherence to the railway
	(vi)	Hilley India	networks are obtained.
•	1 (3) 3		Business plan of construction of the plant is developed by KPMG Limited in
results to the second			2009. Contracts are concluded: A license agreement with the company Haldor
$\left\{ \left(61\right) \psi_{+}, \exists i \in [n] \right\}$			Topsoe; Contract OBE Agreement with the company Techint SpA; contract
	1 (4) 3		with LLC "Himtehnologiya" to perform design and survey works
	(8) (E)	Supposed chang of Procing and	200/ 12
	1 (0) 2/4	Supposed share of Russian and Japanese participation	30% - Russian part
	1 (0.81	Supposed share of foreign labor force	70%- Japanese part The use of foreign labor is not assumed
ı	i ou	Planned kinds of governmental	Financial support of federal and local authorities are not planned
CAN BE AT I		support and their volumes 1	(1) 38 33 4 1 1 1 1 1 1 1 1 1
		Total cost of the project	Total investment: 292.2 million 6
		Own investments of Russian	Amount of funding at the expense of shareholders (capital): 105.1 million €
		participants	
		Loan capitals	Lending (finance): 187.1 million €
	-	Forms of investment	Credit (N) 18 18 18 18 18 18 18 18 18 18 18 18 18
		Basic kinds of project expenditure	1.Preproject works: 7,7 EUR mln:
			2. Cost of the contract with Haldor Topsoe: 4,9 EUR mln
	!	Ì	3.OBE contract with Techint: 3,4 EUR mln
3		}	4.Contract with Himtehnologiya for the adevelopment of project documentation: 1,9 EUR min
	1		5.Expenditure on catalysts and reagents: 4,5 EUR min (1997) (1997) (1997)
		AR A SHERRING DA JAKA PERSAGAN SASE	6. EPC contract with Alta / Techint, total, including 212.0 EUR mln
一般情報學、問題的報告一般情報學科、研究等等		THE FAIL BY LATENCES SELECTION AND ADMITTAL ASSOCIATION OF THE SELECTION O	Costs for the purchase and delivery of equipment: 116.6 EUR mln
4(4) (149) (1744)			- Costs for engineering: 31,8 EUR mln
		,	- Construction costs: 63.6 EUR mln

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		6. Rent, purchase of land: 0,7 EUR mIn 7. Operating expenses: 4,1 EUR mIn 8. Other costs: 30,8 EUR mIn 9. Taxes: 22,2 EUR mIn
	Project profitability t till 2015	Name 2013 2014 2015
		EBITDA margin, % 53 55 55
		Net margin % 21 32 31
	Stages of project realization (terms, financing for a definite stage)	Total: 292.2 EUR mln The preparatory period (2006-2009) - 7,7 EUR mln 2009-6.3 EUR mln 2010 - 70.3 EUR mln 2011 - 134,6 EUR mln 2012 57.85 EUR mln 2013 - 15,45 EUR mln
upplementary aformation of the project	Calculating period of investment stage of the project	2010
	Time of recoupment	Discounted payback period - 10.1 years; Simple payback period-6.47 years;
•	Time of investment repayment	10 years
	Presence of business plan or preliminary technical-economic researches	The presence of a business plan prepared by the auditing company KPMG
	Year of project elaboration	2009
	Date of passport compiling	Passport Project: Business Plan, 2009

	(1)	
	Lignite (brown coal)	processing plant for Tulgan opencast
Location of project	constituent territory of the Russian Federation	Orenburg region
realization	, Address	
		Promyshlennaja str. 17, Tulgan
Project manager	Name of the enterprise	«Orenburgugol» JSC
	Year of foundation	<u> </u>
	Major sales markets	Russian Federation, East Europe countries, Asia; Plc «Orenburgugol»
· 特别 · · · · · · · · · · · · · · · · · ·	Address, telephone number, fax, e-mail	462010 Orenburgugol Region Promyshlennaja str. 17, Tjulgan Tel +7 35332 21951 Fax +7 35332 21352 E mail info@orenburgugol.ru
	Head of the enterprise	General Director Alexander Petrov
	Sector	Coal industry
	Project target	- building of the complex for lignite drying in order to increase quality of the product for its usage in another projects; - lignite briquetting in order to enlarge the outlet; - mountain wax manufacturing from dried lignite and its components; - power station construction 150 Mwt. The advantage of the given project is creation of the complex with complete cycle of manufactured output, as the heat produced by the power station will be turned to heat of Tulgan settlement, as well as to technological purposes (lignite drying); the derivable electric power will be turned to technological purposes and electrification of Tulgan Region.

Location	Region of Russia	Khabarovsky Krai
Location	Address	Sovetskaya Gavan city
	Initiator	Sovetskaya Gavaπ Commercial Sea Port JSC 2704017692
	Year of foundation	2005
roject initiators	Activities	Sea transport
	Address, phone, fax, e-mail	Khabarovsky Krai, Sovetskaya Gavan, Pionerskaya Street, 14 (495) 981-66-30, 985-923-16-89
	Head	Dmitry Maslovsky, Director General
Project description	Industry	Transport and Communication
	Project aim	The newly established Port Special Economic zone Sovetskaya Gavan stipulates the container terminal construction with cargo turnover of 500 thou. TEU a year. There are several tax and tariff privileges for PSEZ's residents provided by the Federal Law # 116-F "On Special Economic Zones in the Russian Federation dated July 22, 2005. One can make it possible to cut down the costs up to 10 to 20 percent and to shorten the payback period, thanks to tax and customs PSEZ preferences. The most beneficial for PSEZ's residents will be the utilizing of engineering, transport and social infrastructure objects, which are to be built using feder regional and municipal budget funds. Creation of transit container corridor through the port of Sovetskaya Gavan from Asia-Pacific region countries. Europe and back has several advantages compared to the ports of Primorsky region: -delivery time saving (from 2 to 6 days) -lower transportation costs (up to 10 percent per TEU)

,	Project phase	Investment proposal
	Russian/ foreign share	Foreign share – up to 50%
	Foreign labor share	Negotiable
	Additional	
	Project cost	211 500 000 EUR
Financial indices	Own funds	Up to 105 750 000 EUR
A MARIE AND A STATE OF THE STAT	Foreign investments	Up to 105 750 000 EUR
	Realization period	3 years
Comments	Project documents	Russian Federation Government Decree #1185 on "Establishing Port Special Economic Zone in Khabarovsky Krai" was approved on December 31, 2009
	Date	27.02.2010
	Contacts	Dmitry Muslovsky, 985-923-16-89
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Project	Cons	ruction of Interregional Economic Cooperation Center (IECC)
Location	Region of Russia	Khabarovsky Krai
EGCATION.	Address	Khabarovsk, Krasnodarskaya Street
	Initiator	Interregional Economic Cooperation Center JSC
į.		2725046856
	Year of foundation	2005
Project initiative	Activities	Rental Service
Project initiators	Market	Russian Far East and Asia Pacific countries
	Address, phone, fax, e-mail	Khabarovsk, Tikhookeanskaya Street, 204-216 (4212) 22-59-82, 56-61-29
	Head	E-mail: fair@klan.khv.ru; korzhovai@mail.ru Valery Cherepanov, Director General
Project	Industry	Real Estate, Rental Service
description	Project aim	Creation of favorable conditions for organizations of industrial, scientific, cultural, social educational and other sectors of economy of Russia and Far Eastern region to help them promote products and establish business ties on domestic and international level

	Project key characteristics (final	The facility boasts:
•	product, capacity)	- two multi-purpose convention and exhibition halls (5396 m ²), - conference hall (341 m ²),
		- offices for rent (2077 m ²),
		-a parking lot (67 cars),
		- a trade center (1455 m ²),
		- open exhibition space (1800 m ²),
		- a banquet hall,
		- sports and fitness center, a swimming pool, aqua and sauna centers,
		- a tourist agency, a car rental center, etc.
		The second phase of the project will comprise of a four-star congress hotel. A classic
in the second		ambience is the hallmark of 250 comfortable guest rooms and suites.
· ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	医牙骨 法一首 一页 差升	Total facility area - 23,715m ²
y j		Total structural volume - 126,796 m ³
		그는 물 사람이 하면 하는 경우는 것은 발표 생활 분호 별명했다.
		IECC provides:
		1. General-purpose, special, industrial and other exhibitions;
. 0		2. International, interregional, regional and industrial conferences, symposiums, seminars,
1 A 1 A 1 A 1		presentations, meetings and negotiations, etc.
		3. Clients with information, telecommunication, insurance, bank and legal services.
		4. Intermediary services for business-matching and searching business partners, protocol
		services, etc.
		5. Office rentals
		6. Clients with related services (transport, accomodation, etc.)
	Market	Russian Far East and Asia Pacific countries
		Project documentation is ready. The centrally located land has been properly leased and is
	- . $lacksquare$	ready for construction activities to start.
<u>.</u>		The project has been fully approved by all required authorities, including:
•		- State Expertise of Labour Conditions;
	Project phase	- Ministry of Emergencies of the Russian Federation;
		- Federal Center for Hygiene and Epidemiology;
		- Federal Service for Supervision of Consumer Rights Protection and Human Welfare;
, :		- State Ecological Expertise;
Į		- Main State Expertise;
į		- Administration of Khabarovsk City
	Russian/ foreign share	Foreign investments up to 100%

	Foreign labor share	Negotiable (up to 100%)
And	Project cost	23 280 000 EUR
	Own funds	
	Foreign investments	23 280 000 EUR
	Form of investment	Project financing
Financial indices	Net Profit until to 2015 year	IRR - 16% Net Cash Flow - 11% annually Income from Investment - 11% annually Net Profit 2013 - 13% 2014 - 14% 2015 - 15%
	Realization period	 Land plot preparation for construction activities - 04.2010 - 08.2012. Main construction works (main building) - 04.2010 12.2012. External energy supply - 04.2010 - 10.2010. Internal energy supply - 04.2010 - 08.2010. Trolley-bus line link-up - 11.2011 - 12.2011. Motor road construction - 04.2012 - 10.2012 Communication lines - 04.2011 - 07.2011 Water supply link-up - 07.2010 - 10.2010 Sewage - 06.2010 - 09.2010. Heat power link-up - 04.2010 - 07.2010 Territory improvement - 04.201 12.2012
Comments	Project's investment stage accounting period Payback period	2 years 9 month 9 years
	Period of investment repayment	12 years
	Project documents Project development date	Feasibility study, business plan 2005
	Date	27.02.2010
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